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242 Intercept (in-person) surveys Observational surveys

Emailed feedback

Feedback cards (in-person and emailed)

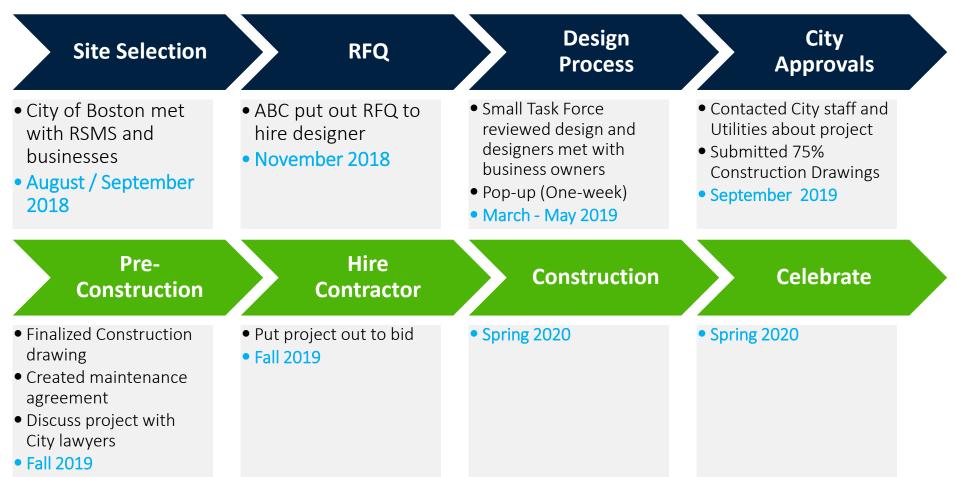


Birch St Project Team

ROLES	Organization		
City Approvals	Boston Transportation and Public Works Departments		
Lead Community Organization	Roslindale Village Main Streets (RVMS)		
Local Business Support	Boston Cheese Cellar, Square Root, Centre Cuts		
Landscape Architect	Merritt Chase		
Project Management	A Better City (ABC)		
Volunteers at Pop-Up	Walk-Up Roslindale		
Legal / Memorandum of Understanding	City of Boston		
Maintenance Agreement	City of Boston and Roslindale Village Main Streets (RVMS)		



Birch St Process (18 months)



Birch St Budget

HARD COSTS	Cost	Donated / Borrowed	Funding Source
 Materials – New - Pop-up 350 milk crates, duck tape, wooden sticks 	\$6,000		City of Boston
 Materials – Borrowed - Pop-up 10 tables and 20 chairs 		\$1,500	RVMS and Sofia's Grotto
 Tactical Plaza Installation Paint, planters, trees, perennials, soil, bistro seating, bike racks, trash cans, lights 	\$150,000		City of Boston
TOTAL	\$156,000	\$1,500	
SOFT COSTS	Cost	In-Kind	Funding Source
Programming at the pop-up	\$1,115		Department of Tourism State Earmark for Placemaking and Wayfinding

RVMS staff time	82 hours Department of Tourism		
Landscape Architects (Merritt Chase)	\$24,700	Barr Foundation Grant	
Project Management (A Better City)	\$10,000	Barr Foundation Grant	
Volunteer time at pop-up		40 hours n/a	
TOTAL	\$35,815	122 hours	